

Irvine American Rescue Plan Summary

IRVINE AMERICAN RESCUE PLAN	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Total
Quality of Life					
Assistance to Most Vulnerable Individuals, Families, and Small Businesses					5,000,000
Protect Health & Safety-Multipronged Air Quality Strategy Using Portable HEPA/Carbon Filtration Devices		100,000			100,000
Protect Health & Safety-Filter Replacements (annual)		15,000			15,000
Protect Health & Safety-HVAC Replacement of Small Units, Fixed Outside Air to Adjustable Air Units		200,000	200,000		400,000
Protect Health & Safety-HVAC Equipment Replacement to Accept New MERV 13 Filters			220,000		220,000
Protect Health & Safety New HVAC Systems			200,000		200,000
Protect Health & Safety-HVAC Duct Cleaning			405,000		405,000
Employee Health-Wellness/Fitness Center New Exercise Equipment		200,000			200,000
Employee Health-Gym and Locker Room Modernization		425,000			425,000
Protect Health & Safety-Air Purification System (Civic Center and OSF)			100,000		100,000
Protect Health & Safety-Air Purification System (Senior Centers: Rancho and Trabuco)			75,000		75,000
Employee Health-New Shower Doors		10,000			10,000
Protect Health & Safety-Replace HVAC Exhaust Fans to Increase Air Exchange Rate			150,000		150,000
Protect Health & Safety-Restroom Sanitary Improvements (countertops, sinks, partitions, epoxy paint, etc.)	625,000	625,000	625,000	625,000	2,500,000
Protect Health & Safety-Kitchen, Food Service and First Aid Rooms		133,333	133,333	133,333	400,000
Healthy Public Spaces-City Hall Seating	250,000				250,000
Healthy Public Spaces-Playground Disinfection Program	80,000				80,000
Healthy Public Spaces-Large Portable Emergency Generator		350,000			350,000
Protect Health & Safety-Pool Water Sterilization Systems	100,000	700,000			800,000
Healthy Public Spaces-Playground Safety Surface Testing and Replacement		2,000,000	1,000,000	1,000,000	4,000,000
Healthy Public Spaces-Playground Equipment and Shade Replacement			400,000	400,000	800,000
Healthy Public Spaces-Park Fitness Equipment					1,000,000
Behavioral Health Mobile Outreach Services					4,000,000
One Irvine					5,000,000
Youth Senior Study and Survey					650,000
Multi-Language Outreach & Community Events					450,000
Community Events					400,000
					27,980,000
Natural Environment					
Healthy Environment- Other Tree Plantings	25,000	50,000	50,000		125,000
Healthy Environment- Other Athletic Fields & Parks - Field & Drainage Improvements	500,000	1,250,000	1,250,000	1,430,000	4,430,000
Clean Water Energy Conservation Drought Tolerant and Drip Irrigation Installation	75,000	75,000	250,000	250,000	650,000
					5,205,000
Traffic and Mobility					
Protect Health & Safety-Implement Touchless Pedestrian Push Buttons and Other Signal Upgrades	50,000	200,000	150,000	15,000	415,000
Healthy Public Spaces-Construct Irvine Center Drive and Other Critical Missing Sidewalk Segments	50,000	265,000	1,700,000	65,000	2,080,000
Protect Health & Safety-Implement Safety Enhancements at Intersections for Bicyclists and Pedestrians	25,000	75,000	75,000	30,000	205,000
Healthy Public Spaces-Environmental Studies for Bike Corridor Improvements		425,000	650,000	100,000	1,175,000
Healthy Public Spaces-Implementation of Pilot Intra-City Public Shuttle Service		850,000	850,000	425,000	2,125,000
					6,000,000
Fiscal Strength					
Broadband/Housing					14,500,000
Organizational Excellence					
COVID-19 Testing	500,000				500,000
One-Time Employee Premium Pay	2,278,217				2,248,217
					2,748,217
Total ARPA Allocation					56,433,217

ATTACHMENT