STUDENTS OUTSIDE TRANSPORTATION ZONE PER ADMINISTRATIVE REGULATION 3540.1							
Elementary Schools	Total School Enrollment (Prelim CBED 2023)	Total Students Living in Attendace Area	Total Students Outside 1.5 Mile Radius Within Attendance Area And Attending School of Residence	% of Students Outside 1.5 Mile Radius Within Attendance Area And Attending School of Residence	Total Additional Routes Needed to Service All Students Residing Outside 1.5 Mile Radius and Attending School of Residence	Cost Per Day Per Bus $429.81 xBuses Needed	Additional Route(s) Cost for 180 Days
Alderwood	825	909	233	26%	4	$1,719	$309,463
Beacon Park (PK-8)	1071	1044	0	0%			
Bonita Canyon	427	335	9	3%	1	$430	$77,366
Brywood	573	468	0	0%			
Cadence Park (PK-8)	964	964	0	0%			
Canyon View	781	843	0	0%			
College Park	475	452	0	0%			
Culverdale	561	674	21	3%	1	$430	$77,366
Cypress Village	1015	1084	0	0%			
Deerfield	619	560	0	0%			
Eastshore	539	469	0	0%			
Eastwood	664	568	0	0%			
Greentree	447	470	0	0%			
Loma Ridge	755	740	0	0%			
Meadow Park	603	550	0	0%			
Northwood	518	609	0	0%			
Oak Creek*	932	1063	308	29%	3	$1,289	$232,097
Plaza Vista (PK-8)	810	869	0	0%			
Portola Springs	955	954	0	0%			
Santiago Hills	561	397	0	0%			
Solis Park (PK-8)	686	751	0	0%			
Springbrook	533	388	0	0%			
Stone Creek	485	475	0	0%			
Stonegate	1029	1105	0	0%			
Turtle Rock**	899	1021	11	1%	0	$0	$0
University Park	495	610	0	0%			
Vista Verde (PK-8)	798	408	0	0%			
Westpark	863	674	20	3%	1	$430	$77,366
Woodbury	1089	1243	0	0%			
TOTAL ELEMENTARY	20972	20696	602	3%	10	$4,298	$773,658.00

STUDENTS OUTSIDE TRANSPORTATION ZONE PER ADMINISTRATIVE REGULATION 3540.1

Middle Schools	Total School Enrollment (Prelim CBED 2023)	Total Students Living in Attendace Area	Total Students Outside 2.5 Mile Radius Within Attendance Area And Attending School of Residence	% of Students Outside 2.5 Mile Radius Within Attendance Area And Attending School of Residence	Total Additional Routes Needed to Service All Students Residing Outside 2.5 Mile Radius and Attending School of Residence	Cost Per Day Per Bus $429.81 xBuses Needed	Additional Route(s) Cost for 180 Days
Jeffrey Trail	1118	1148	277	24%	4	$1,719	$309,463
Lakeside	652	833	0	0%			
Rancho San Joaquin***	878	920	142	15%	0	$0	$0
Sierra Vista	1188	1195	0	0%			
South Lake	668	683	71	10%	2	$860	$154,732
Venado	553	515	0	0%			
TOTAL MIDDLE	5057	5294	490	9%	6	$2,579	$464,194.80

High Schools	Total School Enrollment (Prelim CBED 2023)	Total Students Living in Attendace Area	Total Students Outside 3 Mile Radius Within Attendance Area And Attending School of Residence	% of Students Outside 3 Mile Radius Within Attendance Area And Attending School of Residence	Total Additional Routes Needed to Service All Students Residing Outside 3 Mile Radius and Attending School of Residence	Cost Per Day Per Bus $429.81 xBuses Needed	Additional Route(s) Cost for 180 Days
Irvine	1951	1946	0	0%			
Northwood	2310	2305	0	0%			
Portola	2503	2517	56	2%	2	$860	$154,732
University	2226	2222	234	11%	4	$1,719	$309,463
Woodbridge	2224	2232	91	4%	2	$860	$154,732
TOTAL HIGH	11214	11222	381	3%	8	$3,438	$618,926.40
Grand Totals	37243	37212	1473		24		

*Oak Creek ES Existing Routes: 2, Additional Routes Needed: 3
**Turtle Rock ES Existing Routes: 4, Additional Routes Needed: 0
***Rancho San Joaquin MS Existing Routes: 6, Additional Routes Needed 0

Total Cost Elementary	$773,658.00
Total Cost Middle School	$464,194.80
Total Cost High School	$618,926.40

Total Cost of All Routes	$1,856,779.20
75% District Subsidy Amount	$1,392,584.40
25% Parent Pay Amount	$464,194.80

Updated 3.4.24 by Jesse Barron; Bus Route Cost Analysis by Carla Dupuis 3.5.24
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Sources: DecisionInsite School Query by School of Residence
Inclusions/Exclusions: Data includes all PK-12 students attending a school including SDC, and DHH programs. Due to conflicts in the Plaza Vista attendance area, some 7-8 students may be duplicated.